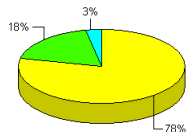


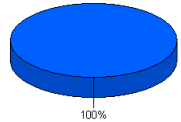
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	3,353	Service Consumption		Fare Revenues	(3%)	\$57,687		Purchased Transportation	
Population	17,799,861	Annual Passenger Miles		Local Funds	(78%)	1,506,163		Other Operating Expenses	
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips		State Funds	(18%)	354,873		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(0%)	0			
Service Area Statistics		Average Saturday Unlinked Trips		Other Funds	(0%)	0		Reconciling Cash Expenditures	
Square Miles	176	Average Sunday Unlinked Trips		Total Operating Funds Expended					
Population	286,753	Service Supplied		\$1,918,723					
		Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours		Local funds	(0%)	\$0			
		Vehicles Operated in Maximum Service		State Funds	(0%)	0			
		Vehicles Available for Maximum Service		Federal Assistance	(100%)	447,350			
		Base Period Requirement		Other Funds	(0%)	0			
				Total Capital Funds Expended					
				\$447,350					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Demand Response	15	0	\$118,889	\$7,771	\$320,691	\$0

Sources of Operating Funds Expended

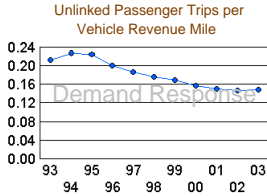
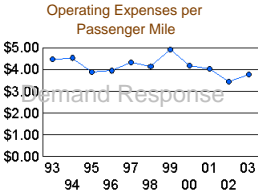
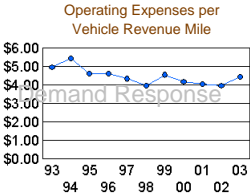


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,918,723	\$57,687	\$447,351	507,621	433,617	64,150	32,571	N/A	19	4.5	15	N/A	27%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
Demand Response		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$4.42		\$58.91		0.15	
		\$3.78		1.97	
		\$29.91			



1 Excludes data for purchased transportation reported separately